

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (951) Cultural Affairs Capital
Budget Unit: (265IM90017) Historical Building Renovation
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 119,999,998	\$ 0
Other Resources				
Balance Brought Forward (Approps	556,810	0	0	0
Total Resources	<u>\$ 556,810</u>	<u>\$ 0</u>	<u>\$ 119,999,998</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 0	\$ 10,150,037	\$ 10,150,037
Outside Services	0	0	2,074,806	2,074,806
Outside Repairs/Service	556,810	0	107,775,155	-12,224,843
Total Disposition of Resources	<u>\$ 556,810</u>	<u>\$ 0</u>	<u>\$ 119,999,998</u>	<u>\$ 0</u>